



PERKINS

LOCAL SCHOOL DISTRICT

FEDERAL PROGRAMS Annual Programs Meeting

May 15, 2020

Meeting Agenda

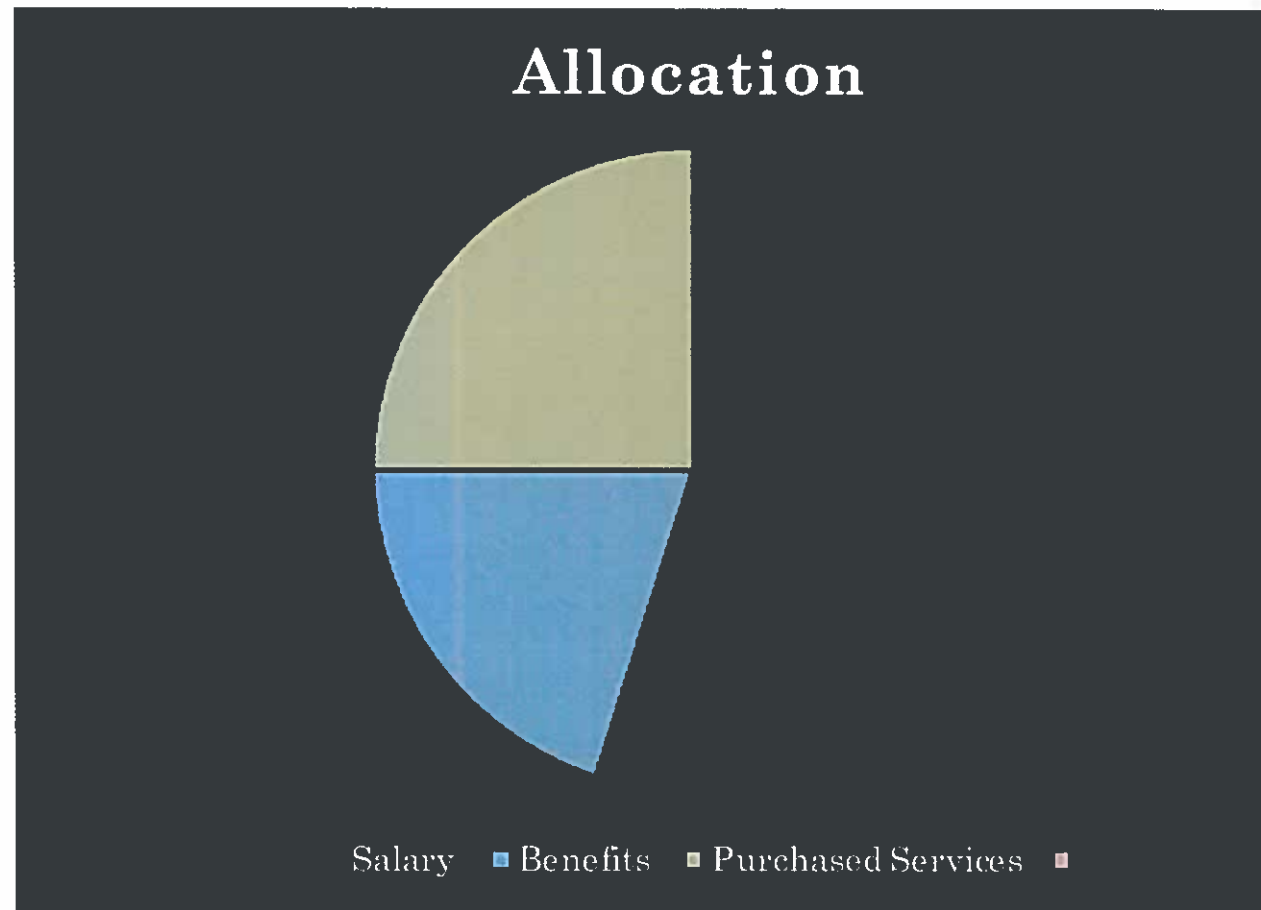
- Provide overview of Federal Funding in our district
- How those funds are currently used
- How our district proposes their use for next year
- Seek input from the stakeholders on the use of Federal Funds
- Seek input from the parents of students attending Title I served schools.
 - Parent Involvement Plans

Federal Programs

- Entitlement Funds that are provided to PLSD through the US Department of Education
- Title I, IIA, III, IDEIA, Part B and Early Childhood Special Education
- Fiscal Year FY20 (June 1, 2019-June 30, 2020)
- Actual allocations will be finalized by June 30, 2020 for the next school year

Special Education Part B-IDEA

- **FY19 Allocation - \$358,610.00**
- **FY20 Allocation - \$348,426.07**
- **Salary & Benefits- \$348,426.07**
- **Purchased Services- \$0**



Early Childhood - IDEA

- **FY19 Allocation - \$12,664.51**
- **Salary/benefits - \$12,664.51**
- **Purchased Services - \$0**

Allocation

100%

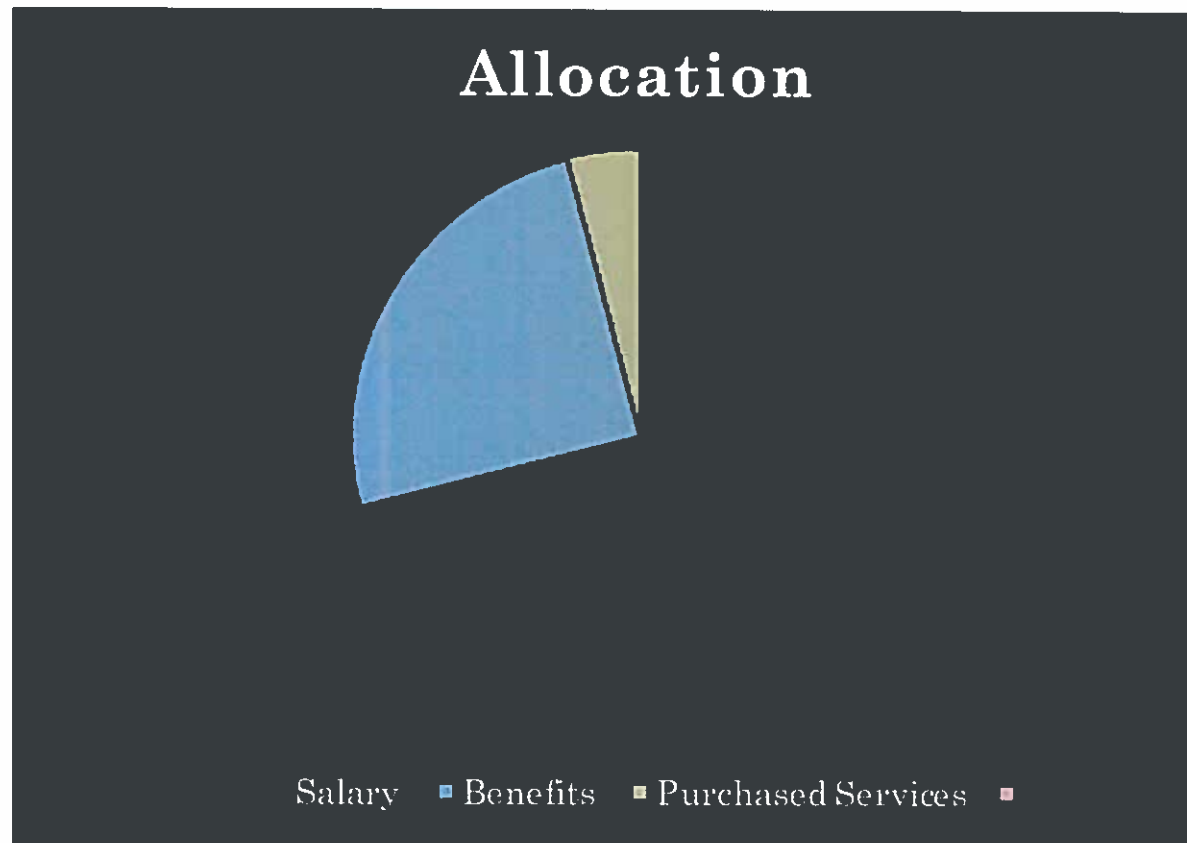
Purchased Services ■ ■ ■

Special Education: FY20 Proposed Use of Federal Funds

- Continue Step Up to Quality requirements for professional development to ensure the district is eligible to apply for a 5-star rating.
- Provide opportunities for professional development for intervention specialists, related services staff, support staff and general education teachers in best practices, crisis intervention and software updates.
- Contract services with a behavioral consultant in order to address behavioral needs of students with moderate to intensive disabilities.

Title I, Part A

- **Total Allocation - \$199,844.94 plus transfer from Title IIA \$47,249.86**
- **Title 1 teachers**
 - 2 at Furry Elementary
 - 1 at Meadowlawn Intermediate School
- **Purchased Services (Non-public students served at Sandusky Central Catholic) - \$10,947.31**
- **Salaries & Benefits - \$235,647.49**
- **All Title IIA funds are transferred to Title I, Part A**
- **Title IIA funds are utilized to improve teacher quality**



Title I, Part A Proposed Use of Federal Funds FY20

- Continue to provide salaries and benefits for Title I teachers so they may provide direct intervention to students K-5.
- Supplemental Instructional Materials for Students
- Family Engagement Activities at school.
- Professional Learning Support to teachers and administration to impact student achievement.
- Support services to maintain compliance administration of the funds.

Title IVA Funds

This new federal grant provides districts with funds towards building capacity to ensure that all students have access to a high quality educational experiences.

- FY19 Allocation
- \$18,561.83
- Salaries &
Benefits –
\$18,561.83
- Purchased
Services - \$0

Title III Program English Learners (EL) Proposed Use of Funds FY20

- Students in grades K-12 are eligible for Title III services in all of the schools in the Perkins Local School District.
- Providing funding for mentors, support staff, instructional materials, and professional learning.
- PLSD has a population with >1% of EL students.
- Total Allocation - \$1,405.23 – all sent to Lorain Co ESC for programming

PLSD and Federal Programs

- PLSD students and families benefit greatly by the funds that are received through these programs. We use these funds wisely to provide direct services to our students on a daily basis.
- Contact Christine Guss Director of Special Education at 419-625-0484 for additional information or to provide input on the use of these funds.
- See our website for more information
- Thank you for your attendance this evening.